

Statement of income and expenses for the year 2016

	<u>Actual 2016</u>	<u>Actual 2015</u>
Baten		
Contribution Municipality	10.000	10.000
The Hague	10.000	10.000
Expenses		
Personnel	9.825	2.662
Houding - Facility expenses	4.383	4.759
Depreciation	-	-
Organisational expenses	974	144
Activity expenses	-	-
Result of operating activities	<u>15.182</u>	<u>7.565</u>
Interest income	20	75
Interest expenses	-	-
Net income/loss	<u>-5.162</u>	<u>2.511</u>
Earmarked fund 2015		2.511
Earmarked fund 2014	-5.162	