

Statement of income and expenses for the year 2018

	<u>Actual 2018</u>	<u>Actual 2017</u>
Income		
Contributions	5.700	-
	<u>5.700</u>	<u>-</u>
Expenses		
Personnel	2.274	3.446
Housing - Facility expenses	-	-
Depreciation	-	-
Organisational expenses	2.588	4.739
Activity expenses	-	-
Result of operating activities	<u>4.862</u>	<u>8.185</u>
Interest income		2
Interest expenses		-
Net income/loss	<u>838</u>	<u>-8.183</u>
Earmarked fund	-838	8.183