## Statement of income and expenses for the year 2019

<table>
<thead>
<tr>
<th></th>
<th>Actual 2019</th>
<th>Actual 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Income</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>64,780</td>
<td>5,700</td>
</tr>
<tr>
<td></td>
<td><strong>64,780</strong></td>
<td><strong>5,700</strong></td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personnel</td>
<td>23,732</td>
<td>2,274</td>
</tr>
<tr>
<td>Housing - Facility expenses</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Depreciation</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Organisational expenses</td>
<td>7,084</td>
<td>2,588</td>
</tr>
<tr>
<td>Activity expenses</td>
<td>16,784</td>
<td>-</td>
</tr>
<tr>
<td>Result of operating activities</td>
<td><strong>47,600</strong></td>
<td><strong>4,862</strong></td>
</tr>
<tr>
<td>Interest income</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest expenses</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Net income/loss</td>
<td><strong>17,180</strong></td>
<td><strong>838</strong></td>
</tr>
<tr>
<td>Earmarked fund</td>
<td>-17,180</td>
<td>-838</td>
</tr>
</tbody>
</table>