



Statement of income and expenses for the year 2020

	<u>Actual 2020</u>	<u>Actual 2019</u>
Income		
Contributions	<u>19.073</u>	<u>64.780</u>
	<u>19.073</u>	<u>64.780</u>
Expenses		
Personnel	17.835	-
Housing - Facility expenses	-	-
Depreciation	-	-
Organisational expenses	5.394	7.084
Activity expenses	<u>2.674</u>	<u>16.784</u>
Result of operating activities	<u>25.904</u>	<u>23.868</u>
Interest income		
Interest expenses		-
Net income/loss	<u>-6.831</u>	<u>40.912</u>
Earmarked fund	6.831	17.180